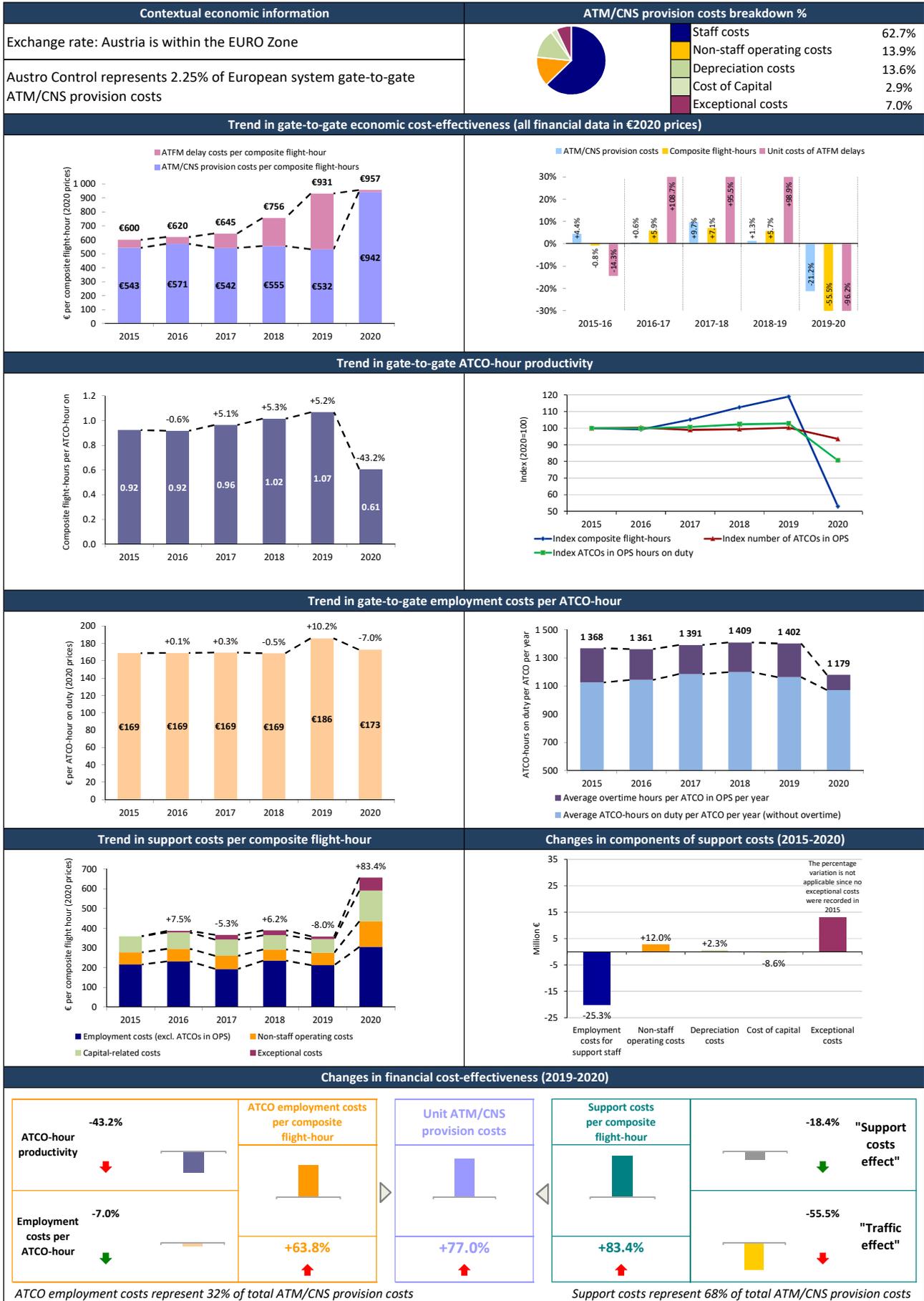


[www.austrocontrol.at](http://www.austrocontrol.at)

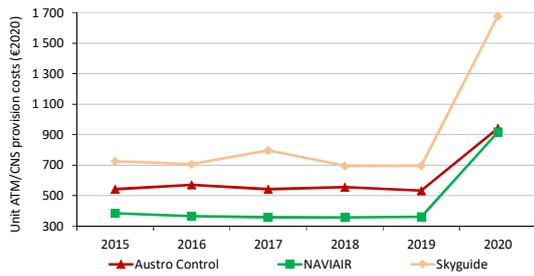
<p><b><u>Institutional arrangements and links (2022)</u></b></p> <pre> graph TD     MoD[Federal Ministry of Defence (M of D)] --- AirDiv[Air Division]     MoD --- MoTIT[Federal Ministry of Transport, Innovation and Technology as supreme CAA (M of TIT)]     MoTIT --&gt; NSA[NSA]     AirDiv --- Austro[AUSTRO CONTROL]     MoTIT --- Austro     </pre>	<p><b><u>Status (2022)</u></b></p> <ul style="list-style-type: none"> <li>- Private limited company as of 1994</li> <li>- 100% State-owned (Law makes provision for Austrian Airports to own up to 49 %)</li> </ul> <p><b>National Supervisory Authority (NSA):</b> Federal Ministry of Transport, Innovation and Technology (M of TIT)</p> <p><b>Body responsible for:</b></p> <p><u>Safety Regulation</u> The power for regulatory decisions including safety oversight lies within the M of TIT</p> <p><u>Airspace Regulation</u> M of TIT, normally on basis of proposals of Austro Control</p> <p><u>Economic Regulation</u> Covered by the National Supervisory Authority</p>																						
<p><b><u>Corporate governance structure (2022)</u></b></p> <pre> graph TD     GA[GENERAL ASSEMBLY - M of TIT] --- SB[SUPERVISORY BOARD (9 members) Chairman + 8 members 6 members (including chairman) are appointed by M of Climate Action; Members represent: 1 from M of Finance, 2 from M of Climate Action, 1 from the field of aviation, 1 from the field of consulting, 3 from works council.]     SB --- MB[MANAGING BOARD 2 members Members appointed by M of TIT.]     </pre>	<p><b><u>Austro Control (2022)</u></b></p> <p><b>CHAIRMAN OF THE SUPERVISORY BOARD:</b> Mag. Karin Tausz</p> <p><b>MANAGING BOARD:</b> Dr. Valerie Hackl Mag. Philipp Piber</p>																						
<p><b><u>Scope of services (2020)</u></b></p> <table border="1"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td><input checked="" type="checkbox"/> MET</td> </tr> </table>	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input checked="" type="checkbox"/> MET	<p><b><u>Operational ATS units (2020)</u></b></p> <p>1 ACC (Wien) 6 APPs (Wien, Graz, Innsbruck, Klagenfurt, Linz, Salzburg) 6 TWRs</p>																
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<p><b><u>Key financial and operational figures (ACE 2020)</u></b></p> <table border="1"> <tr><td>Gate-to-gate total revenues (M€)</td><td>111</td></tr> <tr><td>Gate-to-gate total costs (M€)</td><td>212</td></tr> <tr><td>Gate-to-gate ATM/CNS provision costs (M€)</td><td>185</td></tr> <tr><td>Gate-to-gate total ATM/CNS assets(M€)</td><td>162</td></tr> <tr><td>Gate-to-gate ANS total capex (M€)</td><td>16</td></tr> <tr><td>ATCOs in OPS (FTEs)</td><td>275</td></tr> <tr><td>Gate-to-gate total staff (incl. MET staff*)</td><td>912</td></tr> <tr><td>Total IFR flight-hours controlled by ANSP ('000)</td><td>155</td></tr> <tr><td>IFR airport movements controlled by ANSP ('000)</td><td>151</td></tr> <tr><td>En-route sectors open at maximum configuration</td><td>9</td></tr> <tr><td>Minutes of ATFM delays (post-OPS adjusted, '000)</td><td>28</td></tr> </table> <p>* if applicable</p>	Gate-to-gate total revenues (M€)	111	Gate-to-gate total costs (M€)	212	Gate-to-gate ATM/CNS provision costs (M€)	185	Gate-to-gate total ATM/CNS assets(M€)	162	Gate-to-gate ANS total capex (M€)	16	ATCOs in OPS (FTEs)	275	Gate-to-gate total staff (incl. MET staff*)	912	Total IFR flight-hours controlled by ANSP ('000)	155	IFR airport movements controlled by ANSP ('000)	151	En-route sectors open at maximum configuration	9	Minutes of ATFM delays (post-OPS adjusted, '000)	28	<p><b><u>Size (2020)</u></b></p> <p>Size of controlled airspace: 80 700 km<sup>2</sup></p>
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## Austro Control (Austria) – Cost-effectiveness KPIs (€2020)

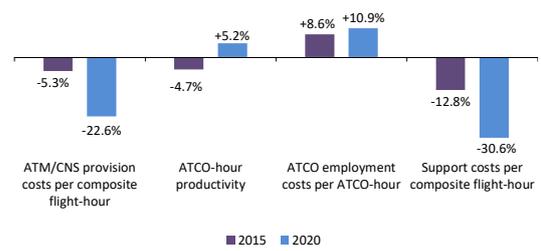


## Austro Control (Austria) – Cost-effectiveness KPIs (€2020)

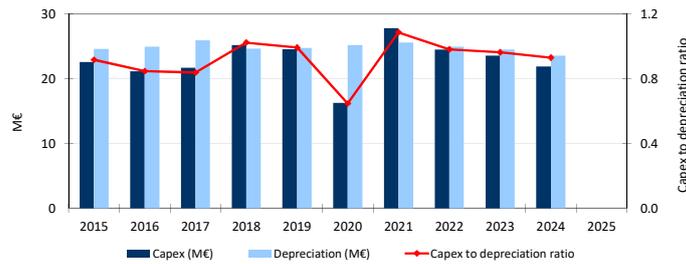
**Changes in unit gate-to-gate ATM/CNS provision costs within comparator group**



**Deviation from groups' weighted average**



**Capital expenditures and depreciation costs**



**Information on major capex projects and ATM systems upgrades/replacements**

ATM	COM	NAV	SUR	Building	Other	Years	FDPs	RDPS	HMI	VCS
							C: 2013*	C: 2013*	C: 2013*	C: 1996*
€51.4M	€15.7M	€6.0M	€7.6M	€28.1M	€19.0M	2015	Continuous upgrades of FDP and RDP systems as part of the COOPANS Alliance			
						2016				
						2017				
						2018				
						2019				
2020										
2021										
2022										
2023										
2024										
€62.1M	€18.3M	€9.0M			€10.8M	2020	Continuous upgrades of FDP and RDP systems as part of the COOPANS Alliance			
						2021				
						2022				
						2023				
						2024				
2025										

\* C = Commissioning    Upgrade    Replacement

**Focus on the top five capex projects**

Project number	Name of the project	Domain	Capex spent between start and end dates (€M)	Start date	End date
1	DPS ATM Services	ATM	62.1	2020	2024
2	Investment associated with ATM Systems (including COOPANS, training and simulator facilities, etc.)	ATM	51.4	2015	2019
3	Investments associated with buildings and facility management (including Salzburg airport TWR)	BUILDINGS	28.1	2015	2019
4	COM Services	COM	18.3	2020	2024
5	Investment associated with communication (including introduction of CPDLC, VoIP technology, 8.33 kHz channel separation, etc.)	COM	15.7	2015	2019