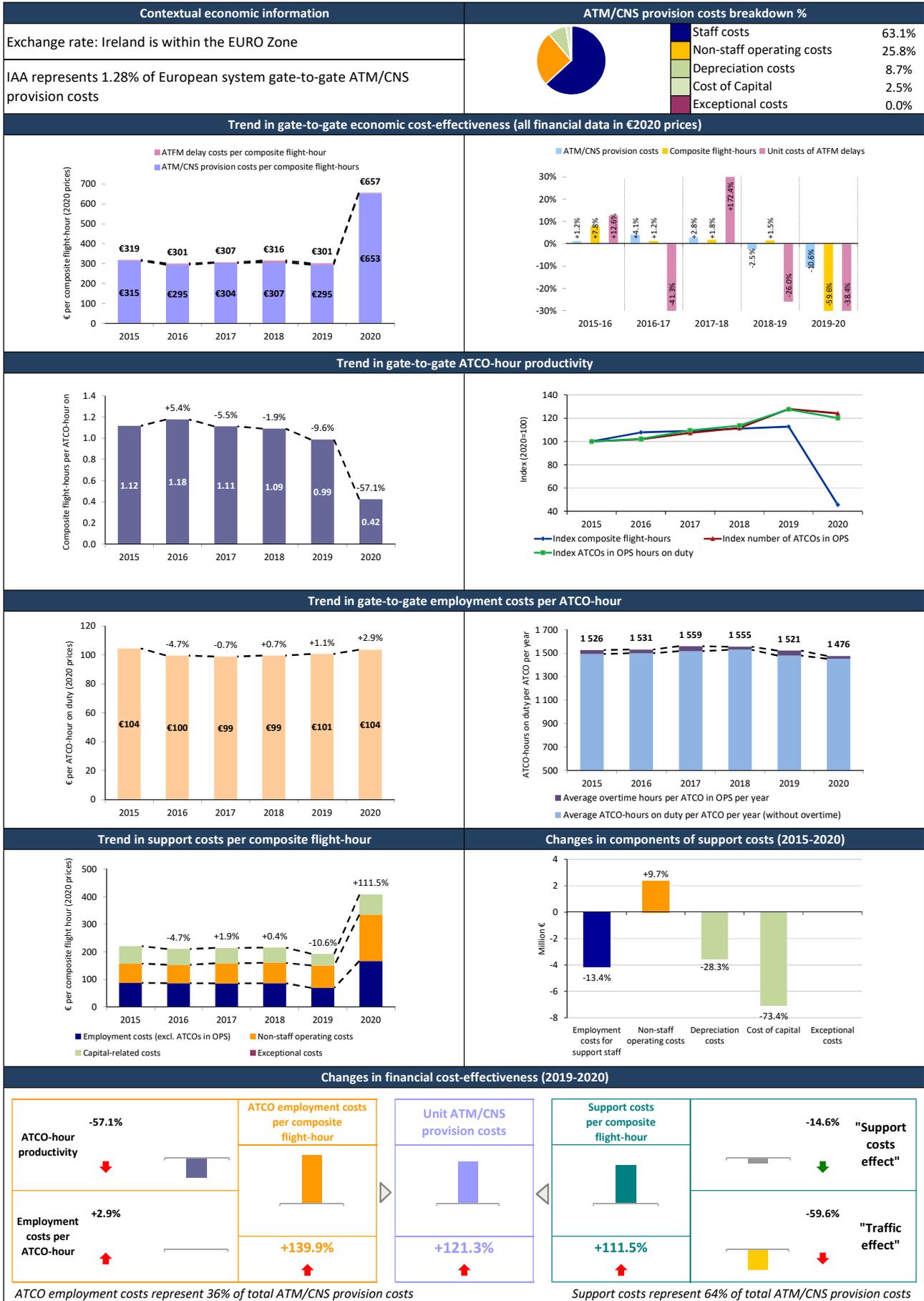




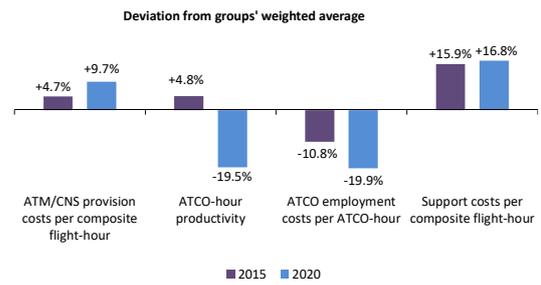
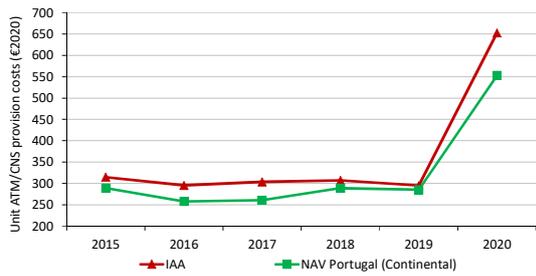
<p><u>Institutional arrangements and links (2022)</u></p>	<p><u>Status (2022)</u></p> <ul style="list-style-type: none"> - Commercial company founded in 1993 and registered under the Companies Act 2014 - 100% State-owned <p><u>National Supervisory Authority (NSA):</u> Safety Regulation Division & Commission for Aviation Regulation</p> <p><u>Body responsible for:</u></p> <p><u>Safety Regulation</u> IAA Safety Regulation Division</p> <p><u>Airspace Regulation</u> IAA Safety Regulation Division</p> <p><u>Economic Regulation</u> The Commission for Aviation Regulation has a national supervisory role in relation to the cost efficiency of En-Route and TANS charges</p>																						
<p><u>Corporate governance structure (2022)</u></p>	<p><u>IAA (2022)</u></p> <p><i>CHAIRPERSON OF THE BOARD OF THE AUTHORITY:</i> Rose Hynes</p> <p><i>CHIEF EXECUTIVE:</i> Peter Kearney</p> <p><i>DIRECTOR ATM OPERATIONS & STRATEGY:</i> Billy Hann</p>																						
<p><u>Scope of services (2020)</u></p> <table border="1"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input checked="" type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td><input type="checkbox"/> MET</td> </tr> </table>	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input checked="" type="checkbox"/> Oceanic ANS	<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input type="checkbox"/> MET	<p><u>Operational ATS units (2020)</u></p> <p>2 ACCs (Dublin, Shannon) 3 APPs (Dublin, Shannon, Cork) 3 TWRs (Dublin, Shannon, Cork)</p>																
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<p><u>Key financial and operational figures (ACE 2020)</u></p> <table border="1"> <tr><td>Gate-to-gate total revenues (M€)</td><td>59</td></tr> <tr><td>Gate-to-gate total costs (M€)</td><td>124</td></tr> <tr><td>Gate-to-gate ATM/CNS provision costs (M€)</td><td>105</td></tr> <tr><td>Gate-to-gate total ATM/CNS assets(M€)</td><td>105</td></tr> <tr><td>Gate-to-gate ANS total capex (M€)</td><td>10</td></tr> <tr><td>ATCOs in OPS (FTEs)</td><td>257</td></tr> <tr><td>Gate-to-gate total staff (incl. MET staff*)</td><td>490</td></tr> <tr><td>Total IFR flight-hours controlled by ANSP ('000)</td><td>131</td></tr> <tr><td>IFR airport movements controlled by ANSP ('000)</td><td>108</td></tr> <tr><td>En-route sectors open at maximum configuration</td><td>16</td></tr> <tr><td>Minutes of ATFM delays (post-OPS adjusted, '000)</td><td>6</td></tr> </table> <p><i>* if applicable</i></p>	Gate-to-gate total revenues (M€)	59	Gate-to-gate total costs (M€)	124	Gate-to-gate ATM/CNS provision costs (M€)	105	Gate-to-gate total ATM/CNS assets(M€)	105	Gate-to-gate ANS total capex (M€)	10	ATCOs in OPS (FTEs)	257	Gate-to-gate total staff (incl. MET staff*)	490	Total IFR flight-hours controlled by ANSP ('000)	131	IFR airport movements controlled by ANSP ('000)	108	En-route sectors open at maximum configuration	16	Minutes of ATFM delays (post-OPS adjusted, '000)	6	<p><u>Size (2020)</u></p> <p>Size of controlled airspace: 457 000 km²</p>
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IAA (Ireland) – Cost-effectiveness KPIs (€2020)

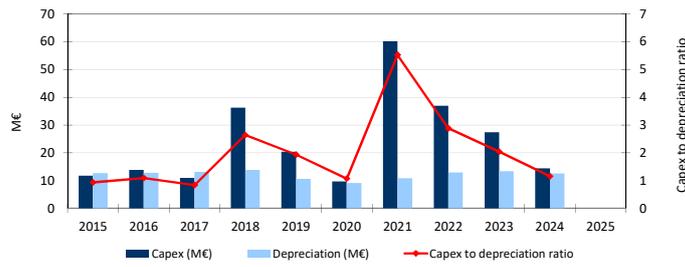


IAA (Ireland) – Cost-effectiveness KPIs (€2020)

Changes in unit gate-to-gate ATM/CNS provision costs within comparator group



Capital expenditures and depreciation costs



Information on major capex projects and ATM systems upgrades/replacements

ATM	COM	NAV	SUR	Building	Other	Years	FDPS	RDPS	HMI	VCS
							C*: 2011	C*: 2014	C*: 2011	C*: 2003
€101.6M (2014-2024)	€20.6M (2010-2020)	€5.8M	€11.9M**	€1.2M (2014-2017)	€3.7M	2015	All ACCs	All ACCs	All ACCs	All ACCs
						2016				
						2017				
						2018				
						2019				
						2020				
						2021				
						2022				
						2023				
						2024				
2025										

**Includes €7.2M SUR+NAV Project

* C = Commissioning Upgrade Replacement

Focus on the top five capex projects

Project number	Name of the project	Domain	Capex spent between start and end dates (€M)	Start date	End date
1	Dublin Tower	ATM	49.9	2017	2023
2	En-route contingency centre	ATM	13.0	2014	2020
3	Voice Communications System Switch	COM	12.0	2010	2018
4	FDP - COOPANS	ATM	10.4	2015	2019
5	COOPANS Build 4	ATM	8.0	2018	2020