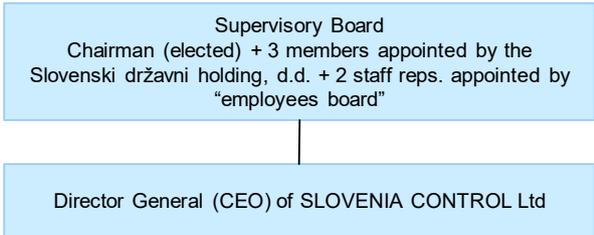
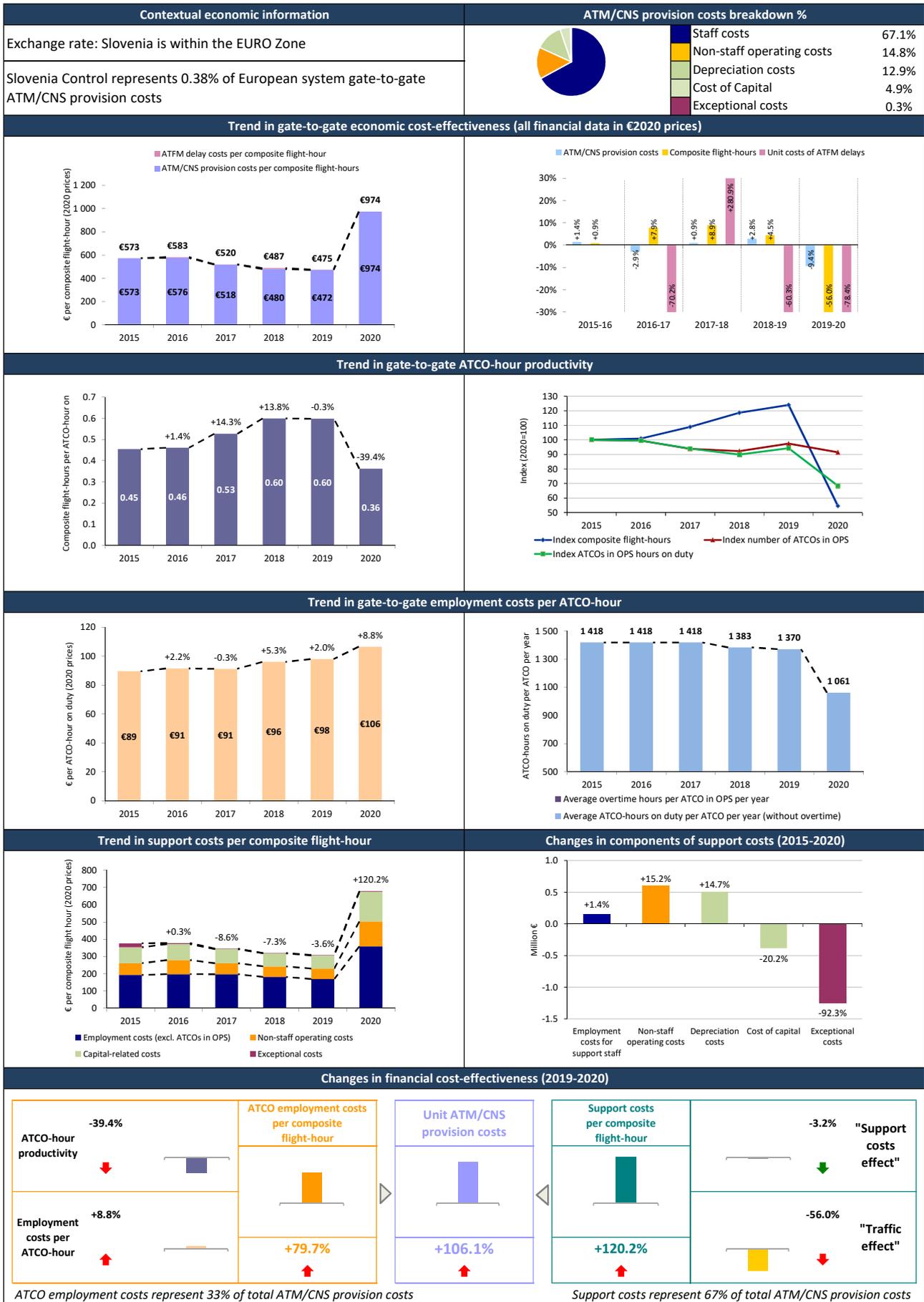


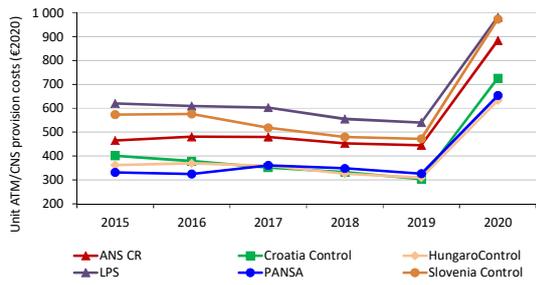
<p><u>Institutional arrangements and links (2022)</u></p> 	<p><u>Status (2022)</u></p> <p>- Since 2004 the SLOVENIA CONTROL, Slovenian Air Navigation Services, Ltd, as a 100% state-owned enterprise is independent of national supervisory authorities.</p> <p>National Supervisory Authority (NSA): Civil Aviation Authority</p> <p>Body responsible for:</p> <p><u>Safety Regulation</u> Ministry of Infrastructure and Spatial Planning</p> <p><u>Airspace Regulation</u> Ministry of Infrastructure and Spatial Planning</p> <p><u>Economic Regulation</u> Slovenski državni holding, d.d. (SDH), exercising the Corporate Governance of State Capital Investments Act</p>																						
<p><u>Corporate governance structure (2022)</u></p> 	<p><u>Slovenia Control (2022)</u></p> <p>CHAIRMAN OF THE SUPERVISORY BOARD: Dušan Hočevar, MSc.</p> <p>DIRECTOR GENERAL (CEO): Franc Željko Županič, Ph.D.</p>																						
<p><u>Scope of services (2020)</u></p> <table border="1" data-bbox="164 1411 774 1478"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input checked="" type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td><input type="checkbox"/> MET</td> </tr> </table>	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input checked="" type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input type="checkbox"/> MET	<p><u>Operational ATS units (2020)</u></p> <p>1 ACC (Ljubljana) 3 APPs (Ljubljana, Maribor, Portorož) 4 TWRs (Ljubljana, Maribor, Portorož, Cerklje ob Krki)</p>																
<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS																					
<input checked="" type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input type="checkbox"/> MET																					
<p><u>Key financial and operational figures (ACE 2020)</u></p> <table data-bbox="172 1686 774 2089"> <tr><td>Gate-to-gate total revenues (M€)</td><td>18</td></tr> <tr><td>Gate-to-gate total costs (M€)</td><td>34</td></tr> <tr><td>Gate-to-gate ATM/CNS provision costs (M€)</td><td>31</td></tr> <tr><td>Gate-to-gate total ATM/CNS assets(M€)</td><td>25</td></tr> <tr><td>Gate-to-gate ANS total capex (M€)</td><td>4</td></tr> <tr><td>ATCOs in OPS (FTEs)</td><td>83</td></tr> <tr><td>Gate-to-gate total staff (incl. MET staff*)</td><td>223</td></tr> <tr><td>Total IFR flight-hours controlled by ANSP ('000)</td><td>28</td></tr> <tr><td>IFR airport movements controlled by ANSP ('000)</td><td>14</td></tr> <tr><td>En-route sectors open at maximum configuration</td><td>4</td></tr> <tr><td>Minutes of ATFM delays (post-OPS adjusted, '000)</td><td>0</td></tr> </table> <p>* if applicable</p>	Gate-to-gate total revenues (M€)	18	Gate-to-gate total costs (M€)	34	Gate-to-gate ATM/CNS provision costs (M€)	31	Gate-to-gate total ATM/CNS assets(M€)	25	Gate-to-gate ANS total capex (M€)	4	ATCOs in OPS (FTEs)	83	Gate-to-gate total staff (incl. MET staff*)	223	Total IFR flight-hours controlled by ANSP ('000)	28	IFR airport movements controlled by ANSP ('000)	14	En-route sectors open at maximum configuration	4	Minutes of ATFM delays (post-OPS adjusted, '000)	0	<p><u>Size (2020)</u></p> <p>Size of controlled airspace: 20 500 km²</p> 
Gate-to-gate total revenues (M€)	18																						
Gate-to-gate total costs (M€)	34																						
Gate-to-gate ATM/CNS provision costs (M€)	31																						
Gate-to-gate total ATM/CNS assets(M€)	25																						
Gate-to-gate ANS total capex (M€)	4																						
ATCOs in OPS (FTEs)	83																						
Gate-to-gate total staff (incl. MET staff*)	223																						
Total IFR flight-hours controlled by ANSP ('000)	28																						
IFR airport movements controlled by ANSP ('000)	14																						
En-route sectors open at maximum configuration	4																						
Minutes of ATFM delays (post-OPS adjusted, '000)	0																						

Slovenia Control (Slovenia) – Cost-effectiveness KPIs (€2020)

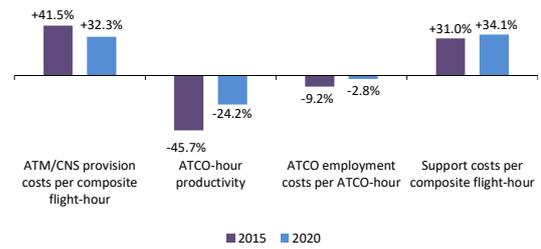


Slovenia Control (Slovenia) – Cost-effectiveness KPIs (€2020)

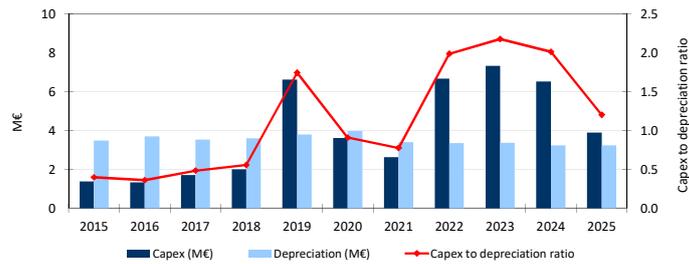
Changes in unit gate-to-gate ATM/CNS provision costs within comparator group



Deviation from groups' weighted average



Capital expenditures and depreciation costs



Information on major capex projects and ATM systems upgrades/replacements

ATM	COM	NAV	SUR	Building	Other	Years	FDPS	RDPS	HMI	VCS
							C: 2007*	C: 2000*	C: 2000*	C: 2013*
€0.3M	€1.2M (2010-2015)		€1.0M (2014-2015)			2015				
						2016				
€2.0M						2017				
						2018				
						2019				
						2020				
						2021				
€6.3M	€2.0M	€2.0M		€4.8M	€7.3M	2022				
						2023				
						2024				
						2025				

* C = Commissioning Upgrade Replacement

Focus on the top five capex projects

Project number	Name of the project	Domain	Capex spent between start and end dates (€M)	Start date	End date
1	ATM System upgrade	ATM	6.3	2020	2024
2	Building	BUILDINGS	4.8	2020	2023
3	NAV equipment	NAV	2.0	2020	2024
4	Datalink - FDPS	ATM	2.0	2017	2018
5	VCS/VHF	COM	2.0	2020	2023